PROPOSED CHANGES TO STAFF ALLOCATIONS
2010-2011 SUMMARY
Board Meeting: November 16, 2010

School	Add	Delete	Allocation	Comment	Cost
			2010-2011 ACTIONS		
0021 - GCSJH		0.50	Teacher, SAI (Grades 7-8) (1141)	Program Shift	$0
0021 - GCSJH	0.50		Teacher, Career/Technical Education (1141)	Program Shift	$0
0252 - OPH	0.80		Classroom Assistant - ESOL	ESOL Requirement	$14,400
0261 - DIS	0.80		Classroom Assistant - ESOL	ESOL Requirement	$14,400
0431 - RVH	0.90		ESE Assistant, GH (420/4101)	Program Growth	$0
0541 - ROE		0.90	ESE Assistant, G (420/4101)	Program Shift	$0
0651 - POE		1.00	Cafeteria Assistant - 4 hour	Federal Funds	$0
0651 - POE	1.00		Cafeteria Assistant - 6 hour	Federal Funds	$0
0651 - POE	0.80		Classroom Assistant - ESOL	ESOL Requirement	$14,400
0661 - OHS	0.80		Classroom Assistant - ESOL	ESOL Requirement	$14,400
0661 - OHS	1.00		Support Facilitator(432/4260)	Federal Funds	$0
9040 - Inf. Serv.		1.00	Chief Information Officer (1851)	Allocation Shift	$0
9040 - Inf. Serv.	1.00		Director of Information Services (1851)	Allocation Shift	$0
9050 - Bus. Affrs.	1.00		Warehouser	Expansion position	$22,074
				TOTAL COST:	**$79,674**